## BRUHAT BANGALORE MAHANAGARA PALIKE
## FORM PWG -45 WORK SLIP STATEMENT

**Providing Kannada words/Alphabets and Sculptures in the premises of Allalasandra and Yelahanka lake in Yelahanka Assembly Constituency**

Sanctioned Estimate Amount: Rs. 5,00,00,000.00

Sanctioned Tender Amount: Rs. 4,73,29,939.29

Operative Tender Premium 1.00% Above

Name of the Contractor: Sri. N Purushotham Raju (NPR Infra)

| Sl.No | Description of Item | Unit | As per Sch.B | | | As per Modified Sch.B | | | Executed | Upto 125% | | | Above 125% | | | Amount as per ac | Excess | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Qty | Rate | Amount | Qty | Rate | Amount | Qty | Qty | Rate | Amount | Qty | Rate | Amount | | | |
| 1 | KSRB 2-1.1 : Earthwork in surface excavation in ordinary soil for levelling and lowering the ground manually ( other than foundation of buildings, culverts, road drains and trenches of pipe lines and cables ) and removing the excavated stuff to a distance not exceeding 50m and lift upto 1.5m, excavated surface levelled and neatly dressed, disposed earth to be levelled after breaking of clods and neatly dressed as per specifications specification No. KBS 2.1(a) / 2.3.1 Note :Adopt item 2.24 for excavation in all types of soils for lowering & levelling the ground for building works by mechanical means KBS Pg No 6, Item No 2.1 | cum | 566.36 | 480.6994 | 272248.91 | 799.89 | 480.70 | 384505.35 | 799.89 | 707.95 | 480.70 | 340311.14 | 91.94 | 480.70 | 44194.20 | 384505.35 | 112258.43 | |
| 3 | KSRB 4-1.3 : Providing and laying in position plain cement concrete of mix 1:4:8( M7.5 )with OPC cement @ 180kgs, with 40mm and down size graded granite metal coarse aggregates @0.85cum and fine aggregtes @ 0.57cum machine mixed, machine mixed, concrete laid in layers not exceeding 15 cms. thick, well compacted, in foundation including cost of all materials, labour, HOM of machinery, curing complete as per specifications Specification No. KBS 4-1.3, 4.3 Pg No 13 Item No 4.3 | cum | 86.19 | 5462.2012 | 470787.12 | 119.79 | 5462.20 | 654333.60 | 119.79 | 107.74 | 5462.20 | 588483.90 | 12.06 | 5462.20 | 65849.70 | 654333.60 | 183545.48 | |
| 5 | KSRB 4.9.2 : Providing T.M.T steel reinforcement for R.C.C work including straightening, cutting, bending, hooking, placing in position, lapping and / or welding wherever required, tying with binding wire and anchoring to the adjoining members wherever necessary complete as per design (laps, hooks and wastage shall not be measured and paid) cost of materials, labour, HOM of machinery complete as per specifications TMT bars Fe 500 Specification No KBS 4.46.2, Pg No 18 Item No 4.46.2 | tonne | 25.14 | 75976.1996 | 1910041.66 | 34.39 | 75976.20 | 2612821.50 | 34.39 | 31.43 | 75976.20 | 2387552.07 | 2.97 | 75976.20 | 226269.43 | 2612821.50 | 702779.85 | |
| 59 | Supplying and fixing new Mangalore tiles on existing reepers including cost of materials, labour, HOM complete as per specifications. Item no 37.9 Page no PWD SR-2018-19 | sqm | 157 | 435.714 | 68407.10 | 158.18 | 435.71 | 68919.06 | 158.18 | 158.18 | 435.71 | 68919.06 | 0.00 | 435.71 | 0.00 | 68919.06 | 511.96 | |

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| 63 | KSRB 4-1.2: Providing and laying in position plain cement concrete of mix 1:3:6 with OPC cement @ 220kgs, with 40 mm and down size graded granite metal coarse aggregates @ 0.892cum and fine aggregates @ 0.465cum machine mixed, machine mixed, concrete laid in layers not exceeding 15cms. Thick, well compacted, in foundation including cost of all materials, labour, HOM of machinery, curing complete as per specifications. Specification No. KBS 4.1, 4.2 item no-4.2, page no-13, PWD sr 2018-19. | cum | 7.39 | 5665.6152 | 41868.90 | 29.88 | 5665.62 | 169309.54 | 29.88 | 9.24 | 5665.62 | 52336.12 | 20.65 | 5665.62 | 116973.42 | 169309.54 | 127440.65 | |
| 64 | KSRB 5.3-3 Providing and constructing granite/ trap/ basalt size stone masonry in basement with cement mortar 1:6, edges of stones chistle dressed in courses not less than 15cms high, bond stones at two m. apart in each course including cost of materials, labour, scaffolding, curing complete as per specifications. K.B.S 5.1.13 item no-5.9, page no-25, PWD sr 2018-19. | cum | 13.54 | 5931.7704 | 80316.17 | 130.82 | 5931.77 | 775976.41 | 130.82 | 16.93 | 5931.77 | 100395.21 | 113.89 | 5931.77 | 675581.19 | 775976.41 | 695660.24 | |
| 72 | KSRB 15-3.8: Providing 18mm thick cement plaster in single coat with cement mortar 1:4, to brick masonry including rounding off corners wherever required smooth rendering : providing and removing scaffolding, including cost of materials, labour, curing complete as per specification item no-15.16, page no-116, PWD sr 2018-19. | sqm | 153.28 | 284.6988 | 43638.63 | 216.37 | 284.70 | 61600.28 | 216.37 | 191.60 | 284.70 | 54548.29 | 24.77 | 284.70 | 7051.99 | 61600.28 | 17961.65 | |
| 91 | Providing and fixing Stainless steel staircase raling as per Chief Architect Drawing No. 11520/ HRSC with hand rail 50mm dia 16 guage hollow pipe welded to vertical hollow 50mm dia pipe of 16 guage, stainless steel vertical pipe spaced at 1.20m regular intervals, and 5 Nos of 25mm dia. Stainless steel hollow horizontal pipe are welded to vertical 50mm dia hollow pipe. The entire assembly is fixed to staircase concrete by using expansion bolts by drilling concrete etc., complete including cost of materials, labour, HOM of machineries and electrical charges, etc., complete as per specifications.. Pg No. 45 Item No. 7.38 | sqm | 34.88 | 6446.0826 | 224839.36 | 80.49 | 6446.08 | 518845.19 | 80.49 | 43.60 | 6446.08 | 281049.20 | 36.89 | 6446.08 | 237795.99 | 518845.19 | 294005.83 | |
| 115 | Providing the Theme Statue made out of rich mix ferro cement with necessary reinforcement with mesh work, as required for stability of statue of size 4ft height (Dolu or Daisy Duck) with unique features as per the approved artistic impression with necessary water proof painting finishing including cost of scaffolding foam wok and fixing on a firm platform with necessary base plate and bolts etc complete as per direction of officer in charge (inclusive of all applicable taxes) (AS per appoved data rate) | No | 1 | 390516.5 | 390516.50 | 2.00 | 390516.50 | 781033.00 | 2.00 | 1.25 | 390516.50 | 488145.63 | 0.75 | 390516.50 | 292887.38 | 781033.00 | 390516.50 | |
| 116 | Providing the Theme Statue made out of rich mix ferro cement with necessary reinforcement with mesh work, as required for stability of statue of size 4ft height (Bholu or Micky Mouse) with unique features as per the approved artistic impression with necessary water proof painting finishing including cost of scaffolding foam wok and fixing on a firm platform with necessary base plate and bolts etc complete as per direction of officer in charge (inclusive of all applicable taxes)(AS per appoved data rate) | No | 1 | 395869.5 | 395869.50 | 2.00 | 395869.50 | 791739.00 | 2.00 | 1.25 | 395869.50 | 494836.88 | 0.75 | 395869.50 | 296902.13 | 791739.00 | 395869.50 | |

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| 117 | Providing the Theme Statue made out of rich mix ferro cement with necessary reinforcement with mesh work, as required for stability of statue of size 4ft height (Chutki or Minnie Mouse) with unique features as per the approved artisitic impression with necessary water proof painting finishing including cost of scaffolding foam wok and fixing on a firm platform with necessary base plate and bolts etc complete as per direction of officer in charge (inclusive of all applicable taxes)(AS per appoved data rate) | No | 1 | 395314 | 395314.00 | 2.00 | 395314.00 | 790628.00 | 2.00 | 1.25 | 395314.00 | 494142.50 | 0.75 | 395314.00 | 296485.50 | 790628.00 | 395314.00 | |
| | TOTAL | | | | 47329939.29 | | | 43903846.92 | | | | 41644855.98 | | | 2258990.94 | 4390384.92 | 3315863.09 | |

for NPR INFRATECH

Agency
Proprietor

Percentage of excess comparing to the sanctioned Estimated cost =

$\frac{3315863.09}{47329939.29} \times 100 = 7.01\ \%$

AE
Project Division

Asst. Executive Engineer
Project Division
Yelahanka Zone
BBMP, Bangalore - 92

Executive Engineer
Project Division
Yelahanka Zone
BBMP, Bangalore-92

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## PWG -7 EXTRA ITEM RATE LIST STATEMENT

**Providing Kannada words/Alphabets and Sculptures in the premises of Allalasandra and Yelahanka lake in Yelahanka Assembly Constituency**

X Item : Bruhat Bangalore Mahanagara palike

Agency : Sri. N Purushotham Raju (NPR Infra)

| Sl. No. | Item of Work | Unit | Approximate Quantity | Rate | Amount in Rs | Whether the item are alternative to item in the tender or whether they are additional items (If item are in lieu of some item in the accepted tender, such items should be mentioned | Whether the extra item is included in the sanctioned estimate | How the extra cost of the item is proppposed to be met | Whether the extra item is included in the sschedule of rate of the Division. If not reference to this item of the schedule to be given , if not date thereo should accompany the rate list | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|
| 1.BKL -1 | Granite Stone pillar 7ftx1ftx1ft including fixing, crane and transportation charges etc. (Approved Data Rate) | Sqm | 6.00 | 60000.00 | 360000.00 | Additional Item | No | in the savings of other items in the same estimate | Approved Data Rate | |
| 2.BKL -2 | Granite Stone kalse 2ftx1ftx1ft including fixing and transportation charges etc. (Approved Data Rate) | Cum | 6.00 | 10000.00 | 60000.00 | Additional Item | No | in the savings of other items in the same estimate | Approved Data Rate | |
| 3.BKL -3 | Fabricating, providing and erecting in position of MS Hot Dip Galvanised Sq. Hollow Poles of 132 X 132 Heavy gauge of length 3000mm with MS Hot dip Galvanised grill work as per approved design and drawing of chief architect. Using 12 X 75mm galvanised flat for allround frame and 20 X 20mm galvanised forged design with square for vertical at 150mm c/c as shown in the drawing including providing forged ornamental arrowhead at top and bottom. The work is inclusive of throughfare flat, square rods, placing welding all the joints, including grinding, finishing 2 coats of anticorrosive paint over one coat of metal primer. The rate is inclusive of all materials like MS. Hollow galvanized pipe, flats, forged square rods, cost of labour for all items of work cost painting, welding, cutting, grinding with all lead and lift as per specification including loading and unloading with cost and conveyance of all materials, labour, machinery andincidental charges for the successful completion of the work as per the direction of the Engineer-in-charge of the work. (Data Rate) | Sqm | 350.10 | 9144.00 | 3291314.40 | Additional Item | No | in the savings of other items in the same estimate | Approved Data Rate | |

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| EIRL -4 | Fabricating, providing and erecting in position Hot dip galvanised Gate. Using 72 X 72 X 4 8mm Sq GI Pipe Frame with Top pipe bending in heavy duty hydraulic press with sand packing and hot bending to form double arch as per drawing profile, 20mm hot dip galvanised sq rod for verticals at 150mm c/c, as shown in the drawing including providing hot dip galvanised forged ornamental design in between sq rods and heads at top, middle and bottom Intermediate supports of 75X12 mm and 50X6 mm arch bend to hot dip galvanised flats The work is inclusive of throughing GI flat GI sq rods, placing, welding all the joints including grinding, finishing metal putty, painting two coats enamel painting The rate is inclusive of all materials like GI sq pipe, GI sq. rods, GI forged designs etc., heavy duty hinges are made out of 75mm solid sq. block assembled with 20mm dia bearing in three places for each flop. Heavy Duty Locking arrangements at tow places including cost of labour, painting, erecting charges using hoist pulley cranes with all lead and lift, loading, transportation, unloading, scaffolding charges and all other incidental charges for successful completion of the work as per directions of the Engineer-in-charge of the work. (Data Rate) | Sqm | 13.60 | 12475.00 | 169660.00 | Additional Item | No | in the savings of other items in the same estimate | Approved Data Rate | |
| | | | | | | | | | | | |
| | **EIRL TOTAL** | | | | **3790974.40** | | | | | | |

| | | | |
|---|---|---|---|
| Total Amount of Sanctioned Tender | = | **47329939.29** | |
| Net Excess Amount of EIRL | = | **3790974.40** | |
| Total % excess to the Tendered Amount | = | **8.01** | % |

Assistant Engineer
Project Division

Assistant Executive Engineer
Project Division

Executive Engineer
Project Division

for NPR INFRATECH

Proprietor

Asst. Executive Engineer
Project Division
Yelahanka Zone
BBMP, Bangalore - 92

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Executive Engineer
Project Division
Yelahanka Zone
BBMP, Bangalore-92

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